

Provider Solvency Quarterly Update

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Michelle Yamanaka

Supervising Examiner, Office of Financial Review

Risk Bearing Organization (RBO) Financial Reporting as of 12/31/19

186 Risk Bearing Organizations are required to file survey reports:

Annually – 21 Annual Survey Reports

Quarterly:

- 184 Quarterly Survey Reports
- 2 non-filers

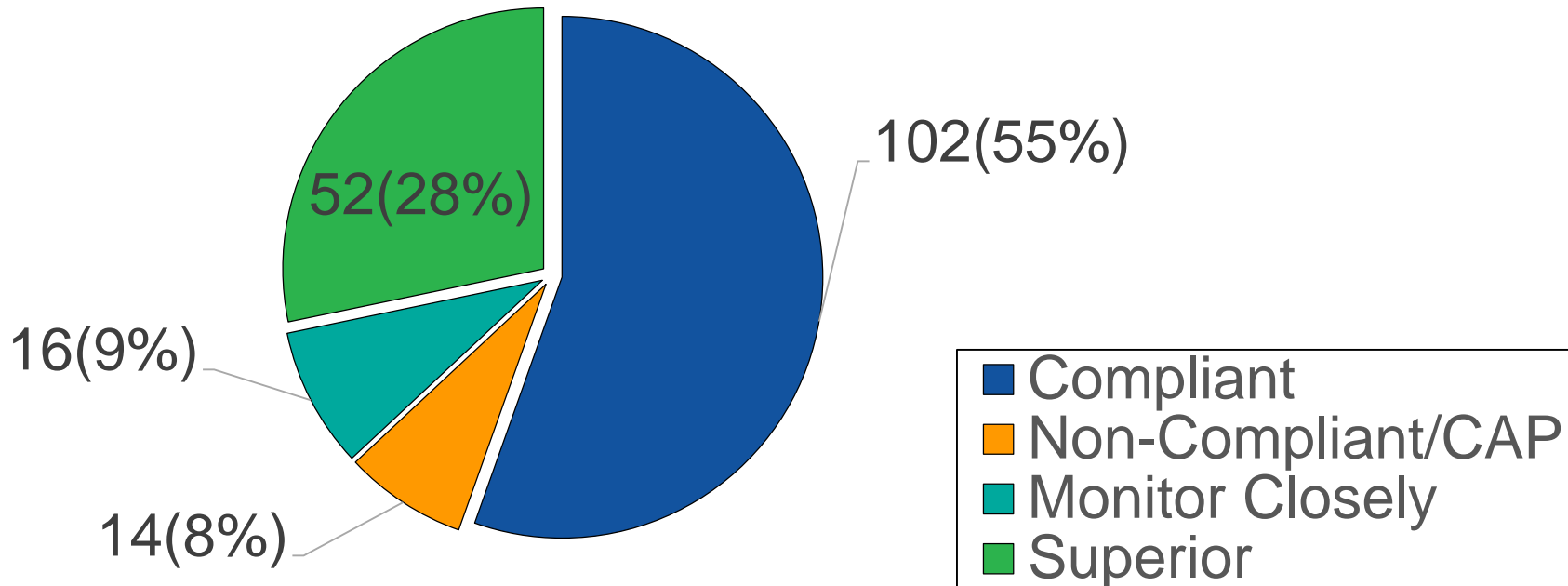
Monthly - 9 monthly financial statements

Status of Risk Bearing Organizations

	3/31/19	6/30/19	9/30/19	12/31/19
Superior	31	44	42	52
Compliant	89	78	83	118
Non-Compliant/ CAP	10	7	3	14
Compliance Statements	57	59	57	0
Total	187	188	185	184

Risk Bearing Organizations at 12/31/19

RBO Status at 12/31/19

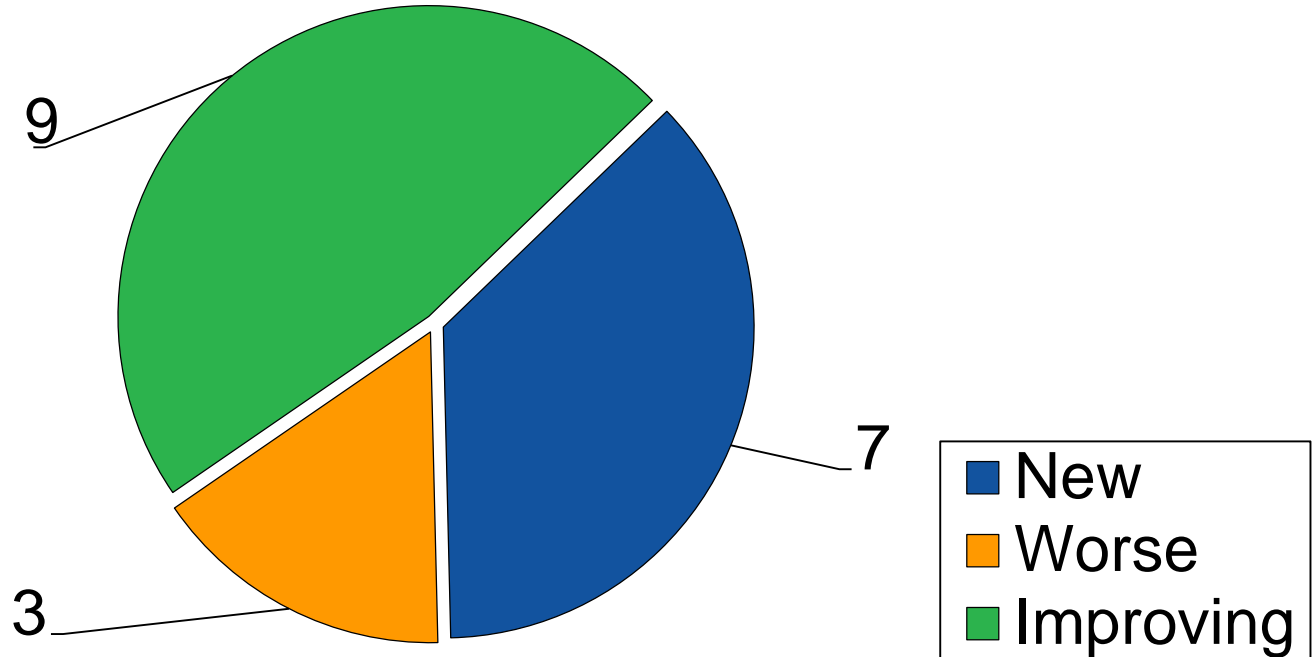


Status of Corrective Action Plans by RBO

	3/31/19	6/30/19	9/30/19	12/31/19
New	8	3	2	7
Improving	7	13	11	9
Worse	4	1	1	3
Total	19	17	14	19

Corrective Action Plans at 9/30/19

CAP Status at 12/31/19



CAP Review Summary as of 12/31/19

19 Corrective Action Plans (CAP):

- 9 CAP are Approved
- 10 CAPs are In Review

TNE of RBOs by Enrollment as of December 31, 2019

	<100%	100% - 129.99%	130% - 249.99%	250% - 499.99%	500% +
0-50k	16	11	14	30	77
50-100k	2	1	2	3	5
100k-200k	3	1	0	0	7
200k+	1	0	3	1	7
Total	22	13	19	34	96

Cash-to-Claims Ratio by Enrollment as of December 31, 2019

	<.75	.75-.99	1.00-1.49	1.50-1.99	2.00+
0-50k	3	3	16	37	88
50-100k	1	1	4	0	7
100k-200k	1	0	4	2	5
200k+	0	0	3	1	8
Total	5	4	27	40	108

RBOs with Sub-delegated Enrollment as of December 31, 2019

Enrollment Range	Number of RBOs
0 - 50,000	10
50,000 – 100,000	1
100,000 – 200,000	0
Over 200,000	1
Total	12

Top 20 RBOs with Greater than 50% Estimated Medi-Cal Lives

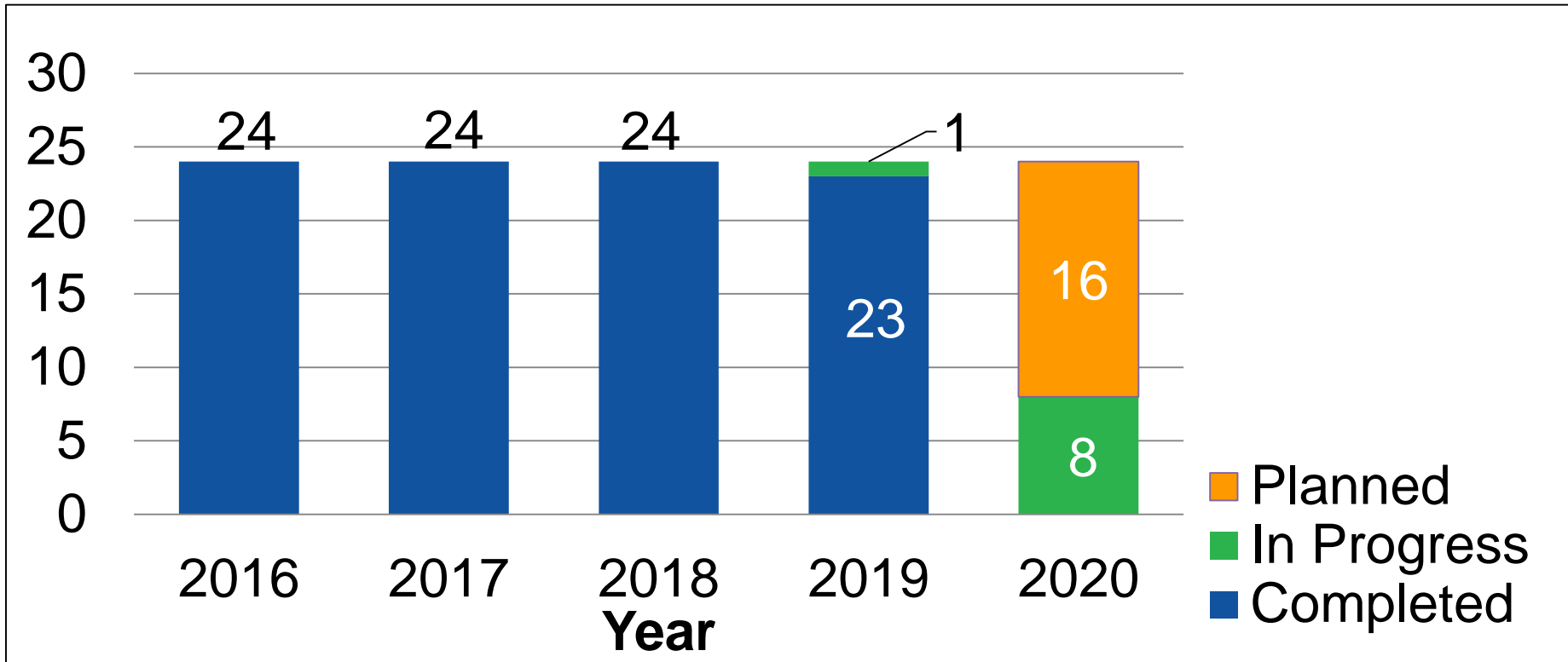
	Total Medi-Cal Enrollment	# of RBOs
CAP	425,000	4
Monitor Closely	447,000	2
No Financial Concerns	2,120,000	14
Total	2,992,000	20

Remaining RBOs with Medi-Cal Lives

	Total Medi-Cal Enrollment	# of RBOs
CAP	78,000	5
Monitor Closely	124,000	6
No Financial Concerns	852,000	50
Total	1,054,000	61*

*One Medi-Cal RBO was a non-filer and not included in the count.

Number of RBO Audits



Questions